

Providence School District

Hope High School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,358	\$4,983	7.5%
Substitutes	\$494	\$5	8993.9%
Instructional Parapros	\$412	\$320	28.7%
Pupil-Use Technology	\$53	\$29	82.6%
Instructional Materials	\$204	\$237	-14.2%
Total	\$6,520	\$5,575	17.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$434	\$354	22.7%
Library & Media	\$94	\$14	560.9%
Extracurricular	\$105	\$116	-9.2%
Student Health/Services	\$65	\$121	-46.4%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$80	\$38	109.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$1	-100.0%
Therapists, Psychologists	\$175	\$143	21.8%
Total	\$954	\$788	21.1%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$439	\$256	71.4%
Food Service	\$281	\$187	50.8%
Safety	\$31	\$68	-54.3%
Building Upkeep	\$1,061	\$870	22.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,812	\$1,380	31.3%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$307	\$289	6.2%
School Office	\$307	\$285	7.7%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$614	\$574	7.0%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

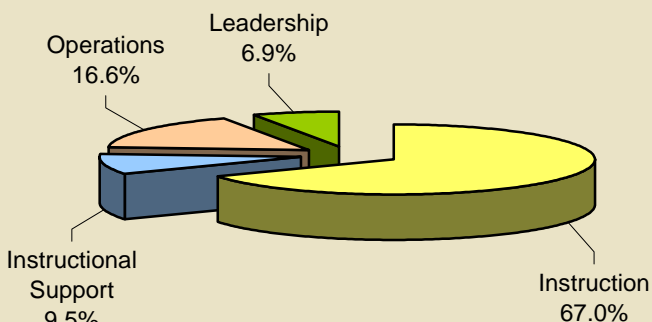
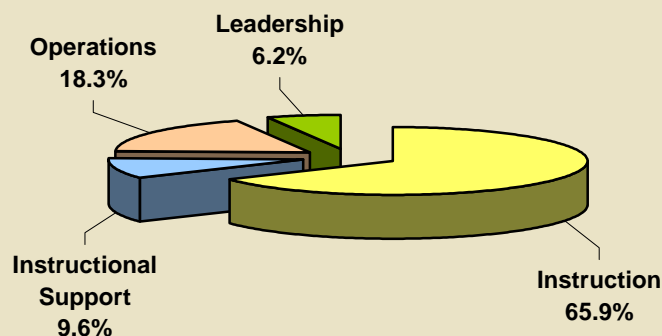
July 1999 - June 2000

Expenditures:	\$10,484,277
School Enrollment (ADM):	1,059
School Per Pupil:	\$9,900

July 1998 - June 1999

Expenditures:	\$8,940,047
School Enrollment (ADM):	1,075
School Per Pupil:	\$8,316

July 1999 - June 2000



July 1998 - June 1999